2025-2026 PE and Sport Grant Spending Tracker
DfE Submission Ref: 6hqned-19Z 23.09.26

Category	Specific Area	Example	Autumn (£)	Spring (£)	Summer (£)	Yearly (£)
CPD	External CPD	PE conference or external provider training				
	CPD to deliver swimming and water safety lessons	Swim England course for staff				
	Internal CPD	Staff PE twilight sessions	265			
	Inter-school CPD	Joint training with local schools				
	Online CPD	Webinars or modules completed online				
	External Coaches CPD	Upskilling staff by utilising an external multi-sport	2146.16			
	External courses	Inclusion or mental health training				
	Internal Learning & Development	Peer observations or internal workshops				
	Online training	Access to PE online CPD platform				
	Total CPD Spend		2411.16	0	0	2411.16
Internal Activities	Internal sport competitions	Sports day, house tournaments				
	Top-up swimming and water safety (internal provision)	Targeted lessons (including transport costs) for pupils identified who are struggling to meet national curriculum swimming requirements following the completion of core-lessons			182.9	
	Active travel initiatives	Walk to school campaign				
	Equipment and resources (internal use)	PE equipment: balls, nets, bibs	613.3	127		
	Internal membership fees	afPE, YST, School Sport Partnership	1870			
	Internal educational platforms	Digital curriculum resources (PE Passport) + YST TOP cards	799	104.4		
	School-based extra-curricular clubs	Lunchtime or after-school clubs	1485.99	2100	1980	
	Total Internal Spend		4768.29	2331.4	2162.9	9262.59
External Activities	External inter-school sports competitions	Competitions organised by SGO				
	Activities by SGOs	Festivals, workshops, or CPD by SGO				
	Equipment and resources (external use)	transport, kit for external event, purchase of specific equipment to be able to attend		120		
	External coaching staff	Hired coaches for specific sports (FMS & MS intervention	1731.34	2767.5		
	Other external activities	Providing opportunities (including extra-curricular) for children to enable them to access other sporting activities or specialist sport instruction	405	452	420	
	Total External Spend		2136.34	3339.5	420	5895.84
Overall Totals	**Total Funding Received**	(Insert total from DfE)				£17,570
	Total PE & Sport Premium Spend					17569.59
	Total Remaining					£0